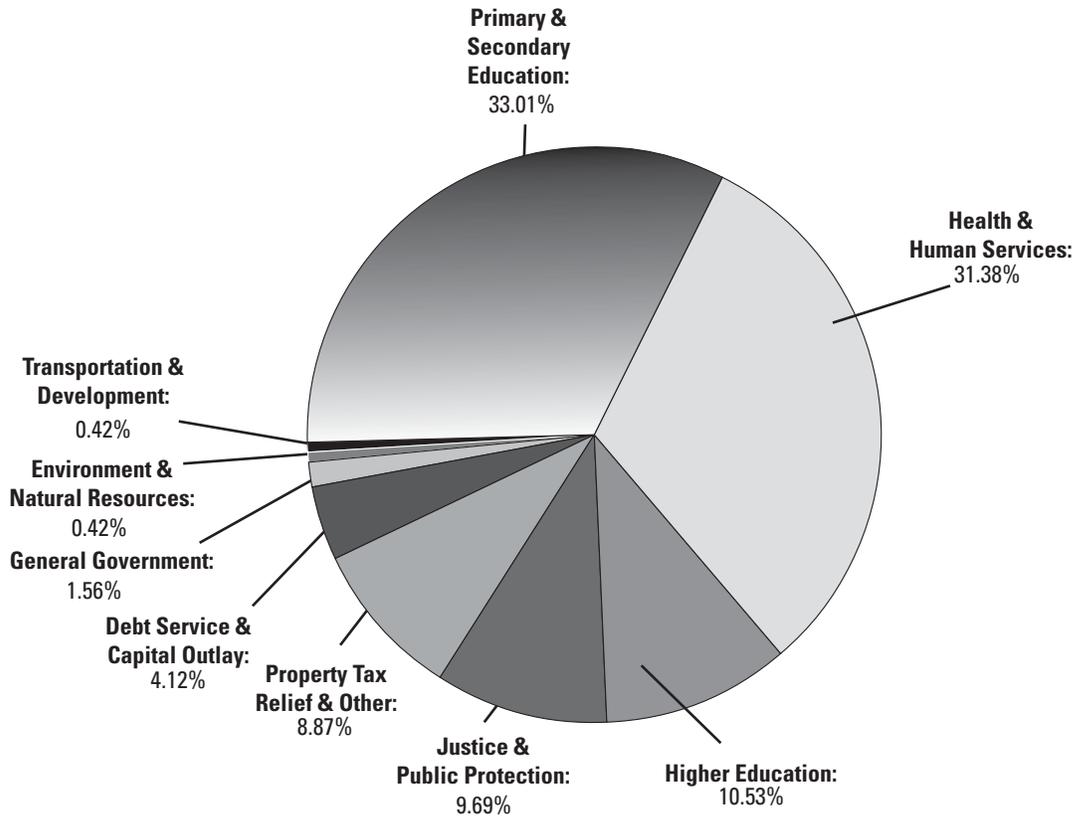


General Revenue Fund Expenditures 2013 (excluding federal aid)



(Dollars In Millions)

Category	Expenditures	
Primary & Secondary Education	\$6,574.2	33.01%
Higher Education	2,097.4	10.53%
Health & Human Services (Including Medicaid)	6,248.9	31.38%
Justice & Public Protection	1,930.0	9.69%
General Government	309.7	1.56%
Transportation & Development	83.6	0.42%
Environment & Natural Resources	82.6	0.42%
Debt Service & Capital Outlay	820.4	4.12%
Property Tax Relief & Other	<u>1,767.1</u>	<u>8.87%</u>
GRAND TOTAL	\$19,913.97	100.0%

Source: Based on Office of Budget and Management financial reports and Ohio Department of Taxation calculations.